

USAS ARTICLE 607 INDIANA SWIMMING APPEAL HEARING







OUR MISSION

The education, instruction and training of individuals to develop and improve their capabilities in the sport of swimming.

USA SWIMMING PRIORITIES

- Competitive success at the international level
- Resources to support athletes, coaches and clubs
- Public engagement with swimming
- Recognition as best-in-class NGB







OUR VISION

To provide a safe and healthy environment, encompassing all backgrounds and abilities that create a tradition of excellence in the sport of swimming.

USA Swimming's Vision: To inspire and enable our members to achieve excellence in the sport of swimming and in life.





AGENDA

- 1- OPENING STATEMENT: MIKE ESSIG, GENERAL CHAIR
- 2- ATHLETE IMPACT: JACOB PHILLIPS, SENIOR ATHLETE REP
- 3- POTENTIAL GROWTH: MIKE DEBOOR, LAKESIDE HEAD COACH
- 4- FACILITIES/LSC OFFERINGS: JOSEPH PHILLIPS, ADMIN VICE CHAIR







OPENING STATEMENT: MIKE ESSIG GENERAL CHAIR

It is the position of Kentucky Swimming to keep the present boundaries. This will allow continued growth within the LSC, as a business, and help in the growth of clubs, athletes, and coaches.

We are here to see the sport of swimming become better with working relationships of all.

Tonight, the following will be speaking on behalf of Kentucky Swimming – Myself, Jacob Phillips (Athlete Rep), Mike Deboor, Joseph Phillps.

Other committee members in the room are Maureen McDonald, Brent Runkle, Nick Graves and Mia Clark.







OPENING STATEMENT: MIKE ESSIG GENERAL CHAIR

- Potential for LSC Growth
- 2. Lack of interest within Indiana Swimming INSI expressed no interest in the boundaries until Kentucky Swimming presented the 2024-2025 sanctioning and surcharge requirements for teams in Floyd and Clark Counties (PACE, RAC and Makos).
 - It is understood that these teams were approached and asked what they preferred, IN or KY.
 - The KYLSC has never denied any team to move to IN Swimming nor sanction meets.
- 3. Meet Sanctions Prior to 2024, Kentucky Swimming received no sanction requests from the clubs in these territories. If teams requested sanctioning through Indiana Swimming, they were never directed to Kentucky Swimming.
 - Are these times from meets legitimately sanctioned times?
 - How does this work with insurance?
 - Should Kentucky Swimming recover sanction fees from these meets?







OPENING STATEMENT: MIKE ESSIG, GENERAL CHAIR

- 4. Facilities Kentucky is facility poor. With almost 50% of Kentucky Swimming athletes/families residing in the Louisville area, which include Floyd and Clark Counties, sanctioning a meet in the Jeffersonville area would positively impact the KY Swimming families. If this territory is redistricted, this would require paying sanctioning fees to another LSC. Given our already constrained budget, it is simply not feasible to allocate funds toward out-of-state sanctioning costs.
- 5. Impact of Financial Growth on a small LSC
 - Keeping the counties in KYLSC Provide for a better experience and opportunity for athletes at championship meets.
 - Provide greater subsidization for special teams, camps, and travel fund and less out of pocket for swim families which will increase the number of swimmers who can participate and create a more inclusive environment.
 - Create more opportunities for athlete and coach education







ATHLETE IMPACT: JACOB PHILLIPS, SENIOR ATHLETE REP

Why Floyd and Clark Counties Should Stay in Kentucky Swimming

Keeping Floyd and Clark Counties as part of Kentucky Swimming is very important. It helps athletes grow, keeps competitions fair, and brings swimmers together from across the region. These counties have been part of the Kentucky Swimming community for years, and a lot of athletes have built their swimming careers here.

Even though Floyd and Clark are technically in Indiana, they're basically suburbs of Louisville. That means they're closely connected to Kentucky's swimming scene. Staying in Kentucky Swimming lets athletes from these areas:

- Train and compete regularly with teams based in Kentucky.
- Go to meets hosted in Kentucky without having to travel far.
- Use shared facilities and coaching networks and feel supported by the local swimming community.

It just makes sense to keep things the way they are — for the athletes, the teams, and the future of swimming in our region.







POTENTIAL GROWTH: MIKE DEBOOR: LAKESIDE COACH







FACILITIES/LSC OFFERINGS: JOSEPH PHILLIPS, ADMIN VICE CHAIR

Sanctioned Meets				
	INDIANA	KENTUCKY		
LSC Championship	16	3		
Invitational	201	32		
Open	1	13		
High School	32	18		
Intrasquad	52	1		
Dual	16	1		
Other	5	6		
Sectionals	4			
Time Trials		1		
YMCA		2		
	327	77		







BUDGET COMPARISON: JOSEPH PHILLIPS, ADMIN VICE CHAIR

BUDGET 2024-2025 ACTUAL				
	INDIANA	KENTUCKY		
SUPPORT AND REVENUE				
Registrations	204,163	67,000		
Sanctions	472,192	65,000		
Sponsorships	9,987	11,000		
Miscellaneous Revenue (*Fines)	11,200	940		
TOTAL SUPPORT AND REVENUE	697,542	143,940		







BUDGET COMPARISON: JOSEPH PHILLIPS, ADMIN VICE CHAIR

<u>EXPENSES</u>	INDIANA	KENTUCKY
Staff & Operating Expenses	307,335	66,900
Athlete Programs, net	1,233	2,000
Awards	2,446	10,000
Camps, LSC contribution	91,194	
Championship Meet Stipends	28,450	
Club Incentive Program	0	
Coaches Programs, net	5,376	1,400
Counsilman Grant	1,000	
Diversity & Inclusion	6,203	500
House of Delegates (HOD)	11,748	2,500
High School State Meet	2,000	
Interns	2,566	
USA Programming (Olympic	31,200	
Nat'l Meet/Olympic Trials	31,995	15,000
Officials	3,891	3,700
Olympic Trials Programming	0	
Safe Sport	0	
Special Teams LSC contribution	134,497	41,500
USA & LSC Swimming Workshops	14,400	5,000
Webcasting	7,300	
TOTAL EXPENSES	682,834	148,500







FACILITY COMPARISON: JOSEPH PHILLIPS, ADMIN VICE CHAIR









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Based on SWIMS, Kentucky Swimming has 111 facilities and Indiana Swimming has 387. *Please note, some of these pools are swim lessons only or practice only and some are closed and haven't been removed from the database.*

Kentucky Swimming Championship Facilities

- (6) six short course venues
 - Two facilities are in rural areas, and one is in an area where 80% of the membership must travel and accommodations are limited.
 - Another has limited availability.
- (3) three long course venues

#REFERENCE: USAS SWIMS DATABASE









QUESTIONS



